

Activity Summary

Activity: Federal Land Acquisition
FY 2002 Enacted: \$118.117 million

Program Component	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Federal Land Acquisition	118,117	0	-44,648	73,469	-44,648
Total Requirements	118,117	0	-44,648	73,469	-44,648

Authorization

16 USC 460I-4 to I-11 The Land and Water Conservation Fund Act of 1965
 16 USC 410r Everglades National Park Protection and Expansion Act of 1989

Overview

Using funds appropriated within the **Federal Land Acquisition** budget activity, the NPS acquires land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System.

Applicable National Park Service Mission Goals

- Ia** Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.
- Ila** Visitors safely enjoy and are satisfied with the availability, accessibility, diversity, and quality of park facilities, services, and appropriate recreational opportunities.

FY 2002 Estimated program and Anticipated Accomplishments

Land acquisition funds are used for the purchase of land and interests in land within authorized areas of national significance. This program helps to meet the increasingly heavy visitor demand for Federal recreation areas, conserves outstanding resources for public recreational use before they are converted to incompatible uses, and preserves the Nation's natural and historic heritage.

During FY 2002, emphasis on completing the acquisition at Civil War sites continued. Funds were appropriated for necessary acquisition at Fort Sumter National Monument, Fredericksburg and Spotsylvania County Battlefields Memorial National Military Park, and Vicksburg National Military Park. Additionally, an undistributed sum of \$11,000,000 was appropriated for the acquisition of Civil War Battlefield sites located outside the National Park System.

In FY 2002, continuation of partnership efforts was highlighted. Timucuan Ecological and Historic Preserve received funding for land acquisition as part of a multi-agency agreement between the National Park Service, the city of Jacksonville, the State of Florida, and additional members of the Eco-Heritage Tourism group. Funds appropriated for acquisition at Dayton Aviation Heritage National Historical Park will enable the Service to join Aviation Trail, Incorporated, in combining the rehabilitation of the Wright Brothers' Print Shop Building and the adjacent Aviation Trail Building into a single Service-managed project.

Priority acquisition continued at many other areas during FY 2002. Funds appropriated for FY 2002 will be used to commence the acquisition of large tracts of land at Gulf Islands National Seashore, Great Sand Dunes National Monument, and Hawaii Volcanoes National Park. Initial acquisition at Sand Creek Massacre National Historic Site will allow the site to be established as a unit of the National Park System.

The following table lists the FY 2002 Land Acquisition Program, including regular appropriations and the Land Conservation, Preservation and Infrastructure Improvement Program.

Summary of NPS FY 2002 Land Acquisition Program

Program/Park Unit	State(s)	Amount
Emergencies/Hardships/Deficiencies/Relocation		\$4,000
Inholdings/Exchanges		4,000
Adams National Historical Park	Massachusetts	2,000
Blue Ridge Parkway	North Carolina and Virginia	1,000
Brandywine Battlefield	Pennsylvania	1,500
Civil War Battlefields	Various	11,000
Cumberland Gap National Historical Park (Fern Lake)*	Kentucky and Virginia	500
Cumberland Gap National Historical Park	Kentucky and Virginia	100
Cuyahoga Valley National Park	Ohio	1,000
Dayton Aviation Heritage National Historical Park	Ohio	750
Delaware Water Gap National Recreation Area	Pennsylvania and New Jersey	700
Denali National Park and Preserve	Alaska	1,200
Ebey's Landing National Historical Reserve	Washington	1,000
Fort Smith National Historic Site	Arkansas and Oklahoma	850
Fort Sumter National Monument	South Carolina	1,750
Fort Union Trading Post National Historic Site	North Dakota	100
Fredericksburg and Spotsylvania County Battlefields Memorial National Military Park	Virginia	2,000
Golden Gate National Recreation Area (Mori Point)	California	2,500
Grand Teton National Park (Resor Ranch)	Wyoming	3,500
Great Sand Dunes National Monument and Preserve	Colorado	2,000
Greenbelt Park (Jaeger tract)	Maryland	1,000
Guilford Courthouse National Military Park	North Carolina	800
Gulf Islands National Seashore (Cat Island)	Mississippi	9,000
Hawaii Volcanoes National Park	Hawaii	6,000
Ice Age National Scenic Trail	Wisconsin	3,000
Indiana Dunes National Lakeshore	Indiana	2,000
Keweenaw National Historical Park	Michigan	800
Lowell National Historical Park	Massachusetts	857
Mississippi National River and Recreation Area (Riverview)	Minnesota	850
Moccasin Bend National Historic Site (Rock-Tenn and Serodino tracts) *	Tennessee	1,000
Morristown National Historical Park	New Jersey	750
New River Gorge National River	West Virginia	6,800
Nez Perce National Historical Park (Canoe Camp and Wieppe Prairie)	Idaho	1,500
Olympic National Park	Washington	1,210
Pu'uhonua O Honaunau National Historical Park *	Hawaii	500
Saguaro National Park	Airzona	4,000
Sand Creek Massacre National Historic Site	Colorado	800
Santa Monica Mountains National Recreation Area (Upper Ramirez Canyon)	California	1,000
Shenandoah Valley Battlefields National Historic District	Virginia	1,200
Sleeping Bear Dunes National Lakeshore	Michigan	1,100
South Florida Ecosystem Restoration Initiative: Grant to State of Florida	Florida	15,000
South Florida Ecosystem Restoration Initiative: Modified Water Delivery Projects	Florida	16,000
Timucuan Ecological and Historic Preserve	Florida	1,000
Vicksburg National Military Park (Pemberton HQ)*	Mississippi	500
Total, Federal Land Acquisition		\$118,117

* Subject to authorization.

Justification of FY 2003 Budget Request: Federal Land Acquisition

Request Component	Amount
FY 2002 Enacted Budget	118,117
Programmatic Changes	
• Land Acquisitions	-44,648
TOTAL, Program Changes	-44,648
Uncontrollable changes	No change
FY 2003 Budget Request	73,469
Net change	-44,648

Following is a listing of the FY 2003 NPS request of land acquisition line items, with their NPS priority rank noted. The estimated annual operating costs associated with proposed FY 2003 LWCF acquisitions in the aggregate are \$4.97 million. Future increased operational costs have been identified at 18 of the 25 affected parks (indicated by asterisks in the table below). Two-thirds of these costs are represented by four areas:

- Richmond National Battlefield Park (\$1.6 million), where the park will more than double in size;
- Gulf Islands National Seashore (\$0.65 million) which will assume responsibility for protection, visitor services, and maintenance on Cat Island;
- Great Sand Dunes National Monument and Preserve (\$0.54 million) where new land and roads will make vast areas of previously inaccessible backcountry available to the public; and
- Western Arctic National Parklands (\$0.5 million) which is to establish and staff a new visitor facility in Kotzebue, Alaska serving five park units.

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Priority	Program/Park Unit	State(s)	Acres	Amount
2	Emergencies/Hardships		-	\$4,000
3	Inholdings/Exchanges		-	4,000
4	Grant to the State of Florida (South Florida Restoration)		TBD	19,500
26 *	Big Thicket National Preserve	Texas	3,000	3,000
24	Blue Ridge Parkway	N. Carolina/Virginia	133	399
10 *	Delaware Water Gap National Recreation Area	New Jersey/Penna.	461	5,000
7	Ebey's Landing National Historical Reserve	Washington	125	1,100
19 *	Fredericksburg and Spotsylvania County Battlefields Memorial National Military Park	Virginia	135	1,100
14	Grand Teton National Park	Wyoming	45	4,000
5 *	Great Sand Dunes National Monument and Preserve	Colorado	20,242	5,000
22 *	Gulf Islands National Seashore	Mississippi	320	4,000
6	Hawai'i Volcanoes National Park	Hawaii	22,764	4,000
23 *	Little Rock Central High School National Historic Site	Arkansas	2	130
11	Mojave National Preserve	California	3,197	1,000
17 *	Pinnacles National Monument	California	230	1,000
15 *	Piscataway Park	Maryland	21	500
18 *	Point Reyes National Seashore	California	77	1,500
21 *	Prince William Forest Park	Virginia	11	700
20 *	Richmond National Battlefield Park	Virginia	369	2,000
8 *	Saguaro National Park	Arizona	160	2,320
13 *	Santa Monica Mountains National Recreation Area	California	68	1,500
28 *	Sleeping Bear Dunes National Lakeshore	Michigan	276	1,000
27 *	Timucuan Ecological and Historic Preserve	Florida	3,886	1,320
9 *	Valley Forge National Historical Park	Pennsylvania	72	2,000
16 *	Virgin Islands National Park	U.S. Virgin Islands	376	1,500
25 *	Western Arctic National Parklands	Alaska	1	1,200
12	Wrangell-St. Elias National Park and Preserve	Alaska	200	700
Total			56,171	\$73,469

*Additional future operational costs have been identified with acquisition